



**1968-1969**

***“Thirty - second  
annual report”***

STATE OF FLORIDA  
DEPARTMENT OF PUBLIC WELFARE

FLORIDA STATE LIBRARY

F362s  
R609

32

CHAIRMEN,  
DISTRICT BOARDS

1.  
*Jim W. Gross*
2.  
*Carlton E. Rhodes*
3.  
*W. O. Beauchamp, Sr.*
4.  
*Mrs. W. A. McMullen, Jr.*
5.  
*Mrs. Loyce Coleman*
6.  
*Walter H. Doeschler, Jr.*
7.  
*Terrell R. Young*
8.  
*George V. Kelleher*
9.  
*Thomas B. Duff*
10.  
*Reverend Paul M. Cassen*
11.  
*Donald K. Sutton*
12.  
*Ayres Davies*

"ANNUAL REPORT"

1968-1969

of the

State of Florida

DEPARTMENT OF PUBLIC WELFARE

*Emmett S. Roberts, State Welfare Director*

STATE WELFARE BOARD

as of June 30, 1969

*Earl P. Schoenberger, Jr., Chairman, Jacksonville*  
*Drennen Browne, Vice-Chairman, Vero Beach*  
*Mrs. Eloise Shebee, Secretary, Defuniak Springs*  
*Mrs. Jacob F. Bryan, III, Jacksonville*  
*Leon Earles, Miami*  
*T. Vernon Finch, M.D., Sarasota*  
*Mrs. Barbara K. Finger, Eau Gallie*  
*M. Eugene Flipse, M.D., Coral Gables*  
*E. Covington Johnston, Gainesville*  
*Harvey R. Klein, Ocala*  
*John Foy Lee, Dover*  
*Albert B. McCreary, M.D., St. Petersburg*  
*Richard A. Mills, Jr., Ft. Lauderdale*

July 1, 1968 - June 30, 1969

## AT A GLANCE

### **Direct Distribution of Food:**

Started in 23 counties during the year which brings the total to 51 distributing these U. S. Department of Agriculture donated foods in June 69. With the addition of commodity distribution centers in these counties, a more wholesome diet is now available to about 38,780 more persons receiving public assistance and also to other low income persons certified by the county commissioners.

### **Internal Reorganization:**

Facilitates more specialized services by social workers to dependent children and their families and to the adults served. Starting in July 68, with the transfer of the responsibility for the Aid to Families with Dependent Children from the Division of Adult Services to Children's Services, all children were cared for by the Division of Children's Services and all adults by the Division of Adult Services.

### **Project Work:**

A cooperative effort by the Department and four other state agencies to find jobs with a future for persons receiving welfare, placed 153 persons in jobs. As a result, 95 of these had their assistance checks reduced and the remaining 58 no longer needed financial help.

### **Management Information System:**

Started testing this system with the purpose of ultimately providing to management, that information necessary to most efficiently, effectively and economically control Public Assistance and also to relieve social workers of administrative duties, thereby permitting them to give more social services. Testing started in Districts 4 and 7 in April 69.

### **Employee Orientation:**

Over 800 employees in 6 districts attended local one day orientation sessions in which they had an opportunity to discuss present and future administration and programs with the state director and the assistant state directors for administration and programs. This is a continuing program where top management aims to personally acquaint all employees with the direction the Department is heading and to obtain their ideas and comments.

### **Progress Through Legislation:**

State legislation made the most significant, favorable changes to Florida's Social Welfare Law, Chapter 409, since 1937; it authorized a limited six-month Medicaid program to start Jan. 1, 1970 and also provided for the Department of Health and Rehabilitative Services along with 19 other departments. The functions of the Department of Public Welfare were transferred to the Division of Family Services, one of the eight divisions of the Department of Health and Rehabilitative Services.



CLAUDE R. KIRK, JR.  
GOVERNOR

## STATE OF FLORIDA

## DEPARTMENT OF PUBLIC WELFARE

227 PARK STREET P. O. BOX 2089 JACKSONVILLE 32202 TELEPHONE 383-1251

EARL P. SCHOENBERGER, JR.  
BOARD CHAIRMAN  
JACKSONVILLE

June 30, 1969

EMMETT S. ROBERTS  
STATE DIRECTOR  
JACKSONVILLE

The Honorable Claude R. Kirk, Jr.  
Governor of Florida  
The Capitol  
Tallahassee, Florida 32304

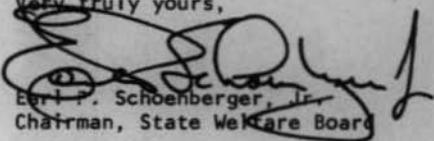
Dear Governor Kirk:

The Thirty-second Annual Report of the State Department of Public Welfare is enclosed, providing a complete accounting of funds received and disbursed during the fiscal year as required by Chapter 409.20, Florida Statutes.

The year just ended has been one of considerable progress as the Department has moved forward in several significant areas to provide a better service to both our taxpayers and our needy citizens. This progress continues as we look forward to change in administrative structure and innovation in assistance programs.

The excellent results embodied in this report would not be possible without the able and conscientious efforts of the Director and his dedicated staff. The entire Board extends its thanks to the many employees who serve our State so well.

Very truly yours,

  
Earl P. Schoenberger, Jr.  
Chairman, State Welfare Board

EPS:kn



## HELPING THOSE IN NEED

The major functions of the Florida State Department of Public Welfare are to provide financial assistance and social services to eligible Florida citizens in need of such assistance and/or services. Financial assistance included money payments, limited medical care and commodities. Social services were directed at helping persons to make maximum use of their resources and the community services to enhance their capacity for self care and self support. When there was little or no potential for self support and self care, social services were directed at helping the client to adjust his living situation to more adequately meet his needs, to make use of other community services and to strengthen relationships with families and friends.

Persons which the Department helped during the year through various services were either 65 years of age or older, legally blind, permanently and totally disabled, children deprived of support or care of one or both parents or those in need of normal child welfare services. A numerical comparison of these persons being helped in June, 1969 through the four public assistance programs is shown below:

### OF 100 PERSONS HELPED

This one was blind



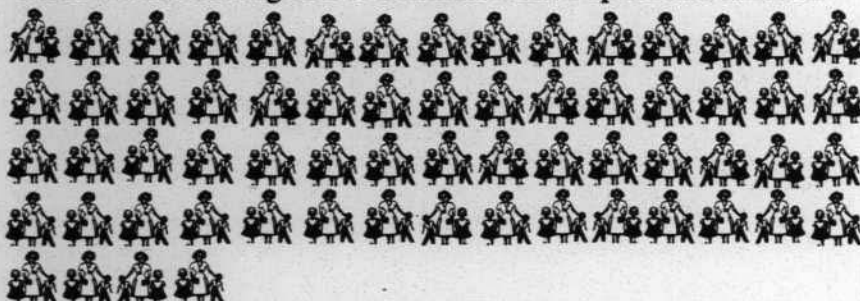
These were permanently and totally disabled



These were aged



These were receiving Aid to Families with Dependent Children

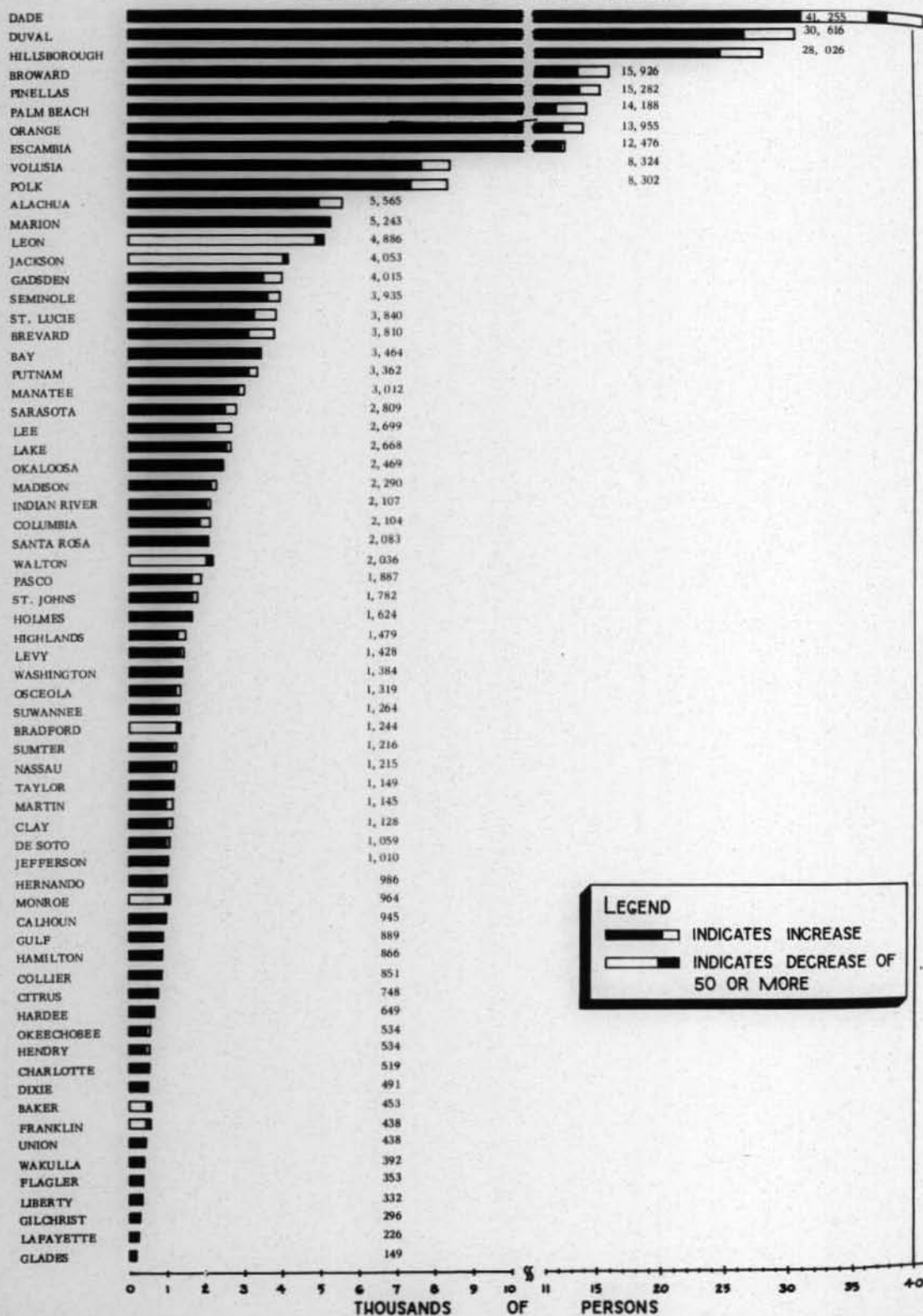


Each symbol represents one person.



## NUMBER OF PERSONS HELPED

TOTAL NUMBER OF PERSONS HELPED PER COUNTY, JUNE 1969



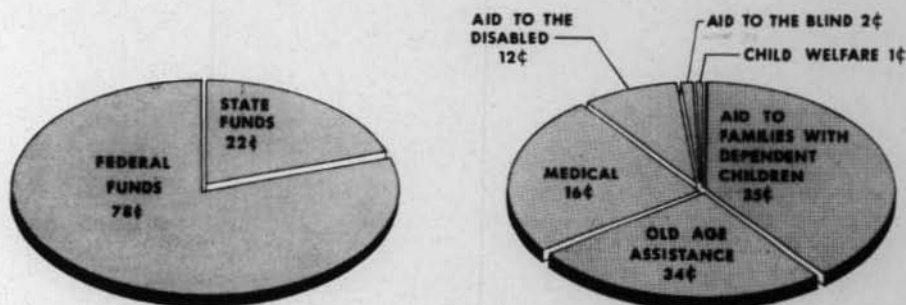


# THE PUBLIC ASSISTANCE DOLLAR

Fiscal Year ending June 30, 1969

WHERE IT CAME FROM —

HOW IT WAS SPENT—



Tax funds with which most of Florida's welfare programs are conducted come from two sources—State and Federal Government. In 28 counties, local funds provided some funds for Child Welfare Services which are not included above, in that they do not come through the State Treasurer.

## LEGISLATION

Major improvements passed by the 1969 Legislature in amending Chapter 409, Florida's Social Welfare law and in the governmental reorganization act provides for:

- ★ Creation of The Department of Health and Rehabilitative Services along with 16 other executive departments which report directly to the governor.
- ★ Transfer of the functions of the Department of Public Welfare to the Division of Family Services, one of the eight divisions of the Department of Health and Rehabilitative Services.
- ★ Transfer of the duties and responsibility of the Commission on Aging to the Division of Family Services.

- ★ Authority along with responsibility to be placed in the hands of the Director who reports directly to the Secretary of the Department of Health and Rehabilitative Services.
- ★ Needed flexibility in setting administrative areas to better serve those in need.
- ★ The Division to conduct or participate in work, training or rehabilitative programs.
- ★ Extending to children from 18 years of age to under 21 when still in school, Aid to Families with Dependent Children, subject to funding.
- ★ Extending Aid to Families with Dependent Children when deprived of support by father's unemployment, subject to funding.
- ★ Removal of the maximum \$75 grant in Old Age Assistance, Aid to the Blind, and Aid to the Disabled. The amount of the monthly grants will be governed by the legislative appropriations.

Legislative Appropriations provide for a six-month Medicaid Program (Title XIX) to begin Jan. 1970 to help primarily those persons receiving public assistance. Medical care and services to be given are:

- a. Inpatient hospital care.
- b. Out-patient hospital care.
- c. Other laboratory and X-ray services.
- d. Skilled nursing home services.
- e. Physician services.
- f. Prescribed legend drugs.
- g. Early and periodic medical screening and treatment of eligible children.
- h. State Mental Health and T.B. hospital program for the aged.
- i. Payment of Medicare premium, deductibles and co-insurance for the aged.

## ADULT SERVICES

The Division of Adult Services focussed this year on improving services to persons applying for or Receiving Old Age Assistance, Aid to the Blind and Aid to the Disabled.

One of the chief objectives during the year was to simplify the process of determining if a person applying for public assistance was

eligible, in order to provide staff more time to help more clients reach their maximum in self-care and rehabilitation.

Service programs emphasized, helping people achieve the highest level of self-care of which they are capable. This includes help with medical needs and resolving environmental factors which hinder self-care; giving protective services to those who, because of serious mental or physical handicaps are unable to protect themselves; this arranging for necessary medical care, guardianship or protective institutional placement; helping people to remain in their own homes when possible and to return to their homes as soon as possible, persons who had to be placed in protective institutions.

There was a decrease of 2,536 adults being helped at the end of this year compared with the previous year as can be seen from the following:

Program	Persons	
	June 1968	June 1969
Old Age Assistance .....	75,652	73,553
Aid to the Blind .....	2,831	2,668
Aid to the Disabled .....	23,728	23,454
	<hr/> 102,211	<hr/> 99,675

The Claim Law enacted by the 1967 Legislature undoubtedly is responsible for most of the decrease. This Law constitutes a class 7 claim if an estate exists after the death of a recipient. This comes after prior claims of funeral expenses, attorney's fees, expenses of last illness, and certain other debts. Homestead property and household furnishings are exempt from the Claim Law if the homestead is occupied at the time of the recipient's death by a spouse or child of any age.

Another cause for the decrease is attributed to the increase of Social Security payments starting in March 1968.

#### **Homemakers**

Eight homemakers in Homemaking Demonstration Project #328 which started in June 68 within four rural counties gave service to 124 families. The purpose of this project is to test the need for homemaker services; gain experience in a homemaker program; improve homemaking standards; preserve the home in time of stress, due to absence or incapacity of the responsible member of the home; and enable the disabled person to remain in his home when possible rather than enter an institution or until a paid house-keeper can be obtained. Rural counties in District 3 were included in this project, as more attention had been paid to urban areas in surveying community needs and the fact that Florida is basically comprised of many rural communities.

The eight homemakers representing a good cross section of the population were chosen from about 30 applicants with the prerequisites that they be high school graduates or equivalent, should have maintained a home and be able to discuss home management, and should be flexible enough to handle difficult situations. Already they have well established that this type of service is effective and invaluable in rural as well as urban counties, specifically when there is illness in the home and when there is a need to teach improved housekeeping. They have shared information with the social worker to aid in planning better services with the family. They have also demonstrated the effectiveness of sub-professional staff in ongoing programs.

On June 1, 1969 these services were expanded to include nine rural counties with eleven homemakers. This service will further test the value of homemaker services in rural areas and will give more administrative experience in structuring and providing a broader program.

### **Mental Health Program**

Seventeen hundred persons, more than 65 years old, in the State's four mental hospitals were being helped in June, 1969, a decrease of 96 from June 1968, through payments made for their care to the Division of Mental Health. Also, a direct payment of up to \$10 was made to each person for personal incidentals and clothing.

The payments made on the basis of 61% Federal and 39% State funds, to the Division of Mental Health, added greatly to the State's community health programs providing medical facilities for patients returning to the community and for those who would otherwise be committed.

Five special units of the Department with offices in four hospitals; Florida State, Northeast Florida State, G. Pierce Wood Memorial and South Florida State, work with hospital and local department staff to provide alternate care and services in the community for those receiving Old Age Assistance, Aid to the Blind and Aid to the Disabled. In April, 1969, the administrative control of these units was transferred to the districts with the State office continuing liaison with the Mental Health Division and furnishing consultation to the districts.

The number and types of care arranged for patients formerly in the State mental hospitals during the year were:

	Old Age Assistance	Aid to Blind	Aid to Permanently & Totally Disabled	Total
Foster Home Care ....	22	2	61	85
Nursing Home Care	67	0	9	76
*Other Arrangements	36	0	129	165
	<hr/> 125	<hr/> 2	<hr/> 199	<hr/> 326

\*Includes patients returning to family, boarding homes and homes for the aged.



Of the adults cared for in foster homes, about one-half have been hospital patients and the other half, potential patients who did not require hospitalization because this type facility was available. The Foster Care Program has been in effect since 1963 and in June 1969 there were 270 adults receiving this type of care.

The Department's maximum payments for this care remain at \$135 monthly for foster homes, \$120 for nursing homes, and \$75 for all other types of care. Recommendations were made to the Legislature to remove these low maximums.

In cooperation with the Mental Health Division, a demonstration program, Operation Hope, whereby 100% of need can be met to provide alternate care for patients returning from the hospitals and for potential patients in the community is under way in the Orlando area. It is hopeful this project will document all that goes into planning for the returning patients and for potential patients, what the individual and the hospitals gains are, and what can be shown in the way of comparable costs.

Payments to patients over 65 years of age and eligible for public assistance have also continued in the State's two TB hospitals. The monthly average number of patients for the year was only 38. Vendor payments for the year totaled \$166,241.35. Services to these persons are given by the local Department unit as part of its regular work.

### **Cuban Refugee Assistance**

During the year, about 1,000 Cubans arrived weekly in Miami via the airlift to join their families in the United States. Of those arriving, about 28% remained in the Dade County area with the remainder departing for other sections of the country.

With the steady arrivals, the number of persons being helped by the 100% Federally financed Cuban Refugee program increased 3,556 persons from 19,678 in June 1968 to 23,234 in June, 1969.

The provision of services and the determination of eligibility were completely separated in this program. This method permits furnishing services to help employable persons in need become independent in a shorter period of time and to help the aged and disabled achieve their maximum in self-care. Closer cooperation with the State Vocational Rehabilitation Service and greater use of vocational and English training, have resulted in more persons being rehabilitated.

Refugees have been encouraged and assisted to move out into community activities and utilize their resources. As an example, more than 400 refugees now attend activities at Senior Centers Dade County.



### **Temporary Assistance for Repatriated Americans**

The 100% Federally funded program of Temporary Assistance for Repatriated Americans provided repatriation in Florida for 137 American citizens and their dependents returning from foreign countries because of illness or destitution and for persons who became mentally ill in a foreign country.

Repatriates are eligible for up to 12 months of financial aid and any services required to expedite rehabilitation.

Miami is the second largest port of entry for repatriates returned to the United States under this program. District 9 makes available reception services for any repatriates enroute to other states. In addition, there has been a small flow of United States citizens repatriated from Cuba who remain in the Miami area. Some repatriates are returned to other parts of Florida and are served by the districts to which they return.

## **CHILDREN'S SERVICES**

This year saw the creation of the Division of Children's Services. It was not just the renaming of the former Division of Child Welfare but was to place within one Division, responsibility for traditional Child Welfare Services and Aid to Families with Dependent Children. The main impact was to highlight and improve total services for children and their families.

Strengthening the staff and work of the Division was given priority and program changes are beginning to take shape. Units throughout the state were organized to carry responsibility only for children's programs. Primary attention was directed to those services which helped parents carry responsibility for their children.

New approaches were tried through such experiments as the Family Aide Project in Jacksonville in which 18 mothers who had been receiving Aid to Families with Dependent Children were employed to help other families. A Youth Opportunity Coordinator was employed to work in a variety of ways to improve chances for youth to break the poverty cycle and dependence upon the taxpayer for support.

It is hard to believe that in Florida there are thousands of children who are neglected and abused by their parents and thousands who are living in slum conditions. Yet in any month during the year, about 11,000 children were receiving Child Welfare Services because of serious family and personal problems, and over 140,000 were receiving Aid to Families with Dependent Children because they were deprived of support and care of one or both parents.

### **Aid to Families with Dependent Children—**

Provides financial assistance to families when children are deprived of parental support and care because of the death, continued absence, or physical or mental disability of one or both parents by meeting a percentage of the unmet financial need. Starting in July 68, 65% of unmet need was paid, but due to an increase in number of persons being helped through this program, it was reduced to 57% in January. As the increase levelled off, the percentage of unmet need paid was increased to 60% in February.

The average number of persons being helped monthly through AFDC rose about 14.7% or 17,311 persons over the previous year. Many factors contributed to this increase including population growth, increased cost of living and no corresponding increase in wages, low wages paid for domestic work which continues to be the main employment for mothers receiving Aid to Families with Dependent Children. Other factors included the removal of the maximum grant of \$85 per family, increase in food standards which meant that some families were eligible which would not have been eligible before, and the increased emphasis by government, citizen groups and the public generally on the elimination of slums and poverty. Nationwide there was an increase in families receiving Aid to Families with Dependent Children and there are no single causes.

The Division worked to help families improve standards of living and secure adequate jobs with an eventual goal of independence.

Presuming that adequate child care arrangements can be made and there is no unusual situation (retarded child, illness, etc.) requiring her presence at home, the capable parent is expected to be employed or seeking employment. In addition to referral to the Florida State Employment Service, Project WORK was developed cooperatively by the Governor's Office of Economic Opportunity, the Adult Division of the Department of Education, the Vocational Rehabilitation Division, the Florida State Employment Service, and the Department of Public Welfare to make a special effort to find work or training. As a result of this special effort 153 persons started to work, 95 of whom reduced their public assistance grants, and the remaining 58 no longer needed help. Project WORK developed when the Attorney General ruled that the work incentive program (WIN) could not start in Florida without specific legislative approval. (WIN) is to help persons on welfare become productive tax-paying citizens without giving up welfare aid during the period of transition.

### **Title V Work Experience and Training Demonstration Projects Phased Out This Year —**

Of the 2,675 persons who took job-training in these four Federally funded projects, 1,256 persons had their welfare checks cut off or reduced as they went to work and became tax-paying citizens. To free the trainees of some of their problems so they could concentrate effectively on the program, meant supplementing the assistance payments to meet 100% of need, arranging for child care,

medical service, and dental care. To this was added basic education, vocational training and work experience. The success of these demonstration projects can be seen below.

	Hillsborough	Dade	Pinellas	Broward
Began .....	7-1-65	3-1-66	4-1-66	7-1-66
Ended .....	6-30-69	6-30-69	6-30-69	3-31-69
Total				
Participants .....	1,099	523	485	568
Employed .....	515	233	237	271

From these projects we learned anew of the problems that the disadvantaged must overcome in finding and keeping jobs, and this will stand us in good stead in the Work Incentive Program to start July 1969.

#### **Foster Home Care—**

About 4,500 children were given foster care monthly under the supervision of the Department. The average period of care for the child who has a family to whom he may return was from 12 to 18 months.

Some of the things that bring about the need for foster home care are: Physical or mental illness in the home, particularly of the mother; marital conflict, family breakdown, such as desertion, separation, or divorce; neglect or abuse of a child by his parents; abandonment; emotional impoverishment of parents that prevents adequate parenting; death of a parent; a child's personality or emotional problems.

For most children removed from their own homes, foster care is of a fairly temporary nature—not an end.

From the moment of placement a plan is already under way to try to help bring about necessary changes, either within the child or within his family, to make possible his return home. When this cannot be done and there are no relatives to help, the Department offers substitute family living with carefully selected foster families. These families must be warm, loving, responsible people who understand hurt, troubled children and their needs. Their homes must meet physical standards established by the State Board of Health and be licensed as foster homes by the Department before a child can be placed with them.

Throughout the state there were 113 foster parents who received awards from the State Welfare Board for years of service for periods of 5, 10, 15 and 20 years. There were 95 foster families who received awards for five years of service, 16 received awards for ten years, one for fifteen years, and one for twenty years.

# THE FLORIDA ADOPTION PICTURE

January 1, 1967 - December 31, 1968

Agency adoptions continue to INCREASE and Independent Adoptions continue to DECREASE in Florida each year.

Children Placed for Adoption	1967	1968
Licensed Child Placing Agencies .....	1637	1788
Department of Public Welfare .....	266	273
Total Placed by all Agencies .....	1903	2061
Children Placed Independently by:		
Doctors or Hospital Staff .....	440	376
Own Parents and Relatives .....	305	264
Other Individuals—Attorneys .....	268	295
Unlicensed Agencies—Courts .....	39	76
Other .....	91	104
	1143	1115
Adoptions by Stepparents—Studies of petitions not required .....	2193	2105
Stepparent Adoptions—Studies at request of Courts .....	49	56
Relative Adoptions—Studies made .....	557	586
TOTAL CHILDREN ADOPTED .....	5845	5923

## Licensing Status of Child Caring Facilities June 30, 1969

Foster homes used by the department .....	1,367
Cuban Child Welfare Services foster homes .....	17
Foster homes used by child placing agencies .....	496
Commercial boarding homes and day care programs .....	716
Child placing agencies .....	7
Child placing and child caring institutions .....	12
Child caring institutions .....	22
Cuban child caring facilities .....	2
Day care facilities .....	3
Maternity homes .....	6
	2,657



**Adoption Placement Program of the Department**  
**July 1, 1968 - June 30, 1969**

**Preliminary Applications**

Pending—June 30, 1968 .....	214
Received—July 1, 1968 - June 30, 1969 .....	592
<b>TOTAL</b>	<b>806</b>

**Applications Acted On**

Children placed in adoptive homes .....	296*
Homes approved—placement planning in process— June 30, 1969 .....	38
Applications rejected .....	39
Applications withdrawn .....	366
<b>TOTAL</b>	<b>739</b>

\*Includes 10 children removed from adoptive homes

Children referred to Adoption Placement Program awaiting placement—June 30, 1969 .....	461
Unmarried mothers under care—planning placement of expected child—June 30, 1969 .....	32

**Day Care—**

Absenteeism and distraction on the part of working mothers with poor child day care arrangements and inability to accept employment by mothers who have no day care available, show the need for adequate day care. The Department does not give direct financial assistance to day care facilities but studies and plans with communities to provide consultation, to cooperate in extending training to day care personnel and when possible to participate in community projects demonstrating the value of quality day care.

Some of the problems that the community must overcome:

- Lack of quality day care for children of low income families particularly Negro and migrant.
- Lack of parent education on advantages of good day care.
- Lack of transportation to and from day care centers.
- Lack of care for school age children, after school, and during vacations.
- Lack of care for parents working unusual hours, nights, swing-shifts.
- Lack of training for day care personnel.



The Department cooperating with Florida Association of Children Under Six, (F.A.C.U.S.) sponsored workshops to train teachers aides and parents at the local level as show below:

Year	Workshops	Attending
July 1, 1968 - June 30, 1969 .....	10	1,413
July 1, 1967 - June 30, 1968 .....	7	777

The objective of better serving more children by training personnel was very successful.

The Department partially financed three demonstration day care projects using Federal Child Welfare funds as approved by the Day Care Advisory Committee and the State Welfare Board. The projects are: Bell Nursery School, Inc., Gainesville; White Rose Nursery, Inc., Williston and St. Alban's Day Nursery, Inc., Miami.

## MEDICAL SERVICES

Needy persons receiving assistance were provided medical care through limited programs. These programs can be best described as "token" in most instances since they did not actually meet need.

### Prescribed Medicine

... was provided to an average of 46,037 persons monthly. This program permits all families receiving State financial aid to obtain from participating local drug stores of their choice, up to \$20 monthly worth of medicine with the Department being billed directly for medicine furnished. Exceptions to the \$20 limit were granted for extreme difficult medical problems.

### Inpatient Hospital Care

... on an average was provided to about 845 persons monthly with a patient remaining about 6½ days. This program provided up to 12 days of inpatient hospitalization a year for acute illness and injury for those not eligible for Medicare.

### Hospital Insurance for the Aged

Hospitalization was provided to an average of about 1,030 persons over 65, monthly through Title XVIII, Medicare. This program with the Department paying the \$44 deductible per benefit period provides up to 60 days of hospital care per benefit period for those admitted due to acute illness or injury.

### Nursing Home Care

... was made possible for about 6,667 average persons monthly. This was an increase of 409 persons for the monthly average or about 6.5% over last year. The maximum payments made directly by the Department to the nursing home for this care was increased from \$100 to \$120 in 1969. The Department continues to face many

difficult problems because of this still inadequate payment for nursing home care, with average charge for this care in Florida being about \$350 per month. Also, on-site reviews of these homes have continued to be made to ensure compliance with the 1964 Civil Rights Act.

### **Family Planning Services**

... were made available to all recipients of child-bearing age. To insure that those who need and desire these services may have them, social workers seek out and counsel childbearing age clients. Interested persons are then referred to public health clinics, or when needed, to private physicians.

### **Supplementary Medical Insurance for the Aged**

As a result of the Department paying a \$4 medical insurance premium for an average of 67,447 persons 65 or over monthly, a wide range of physician and related benefits became available. Such benefits include: Physician and surgeon services; up to 100 home health service visits during the year; X-ray and lab tests and treatment; ambulance and outpatient hospital services. The patient's cost for these services when used is an annual \$50 deductible plus 20% of the remaining cost.

### **Review of Aid to the Disabled and Aid to the Blind**

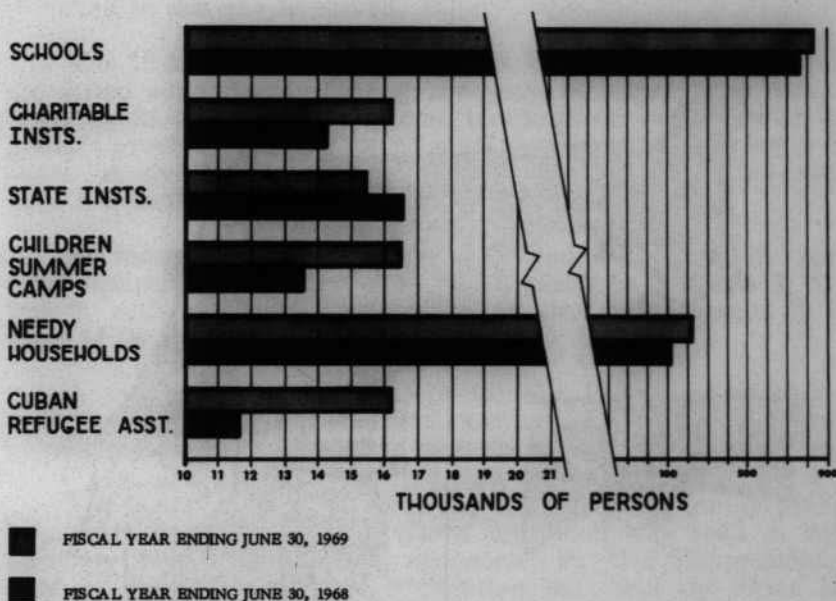
The Division reviewed monthly about 913 Aid to Disabled and about 38 Aid to the Blind medical and social reports for assistance. Major contributing factors for those approved for total and permanent disability were: heart and blood carrying vessels, cancer, disease of the lungs and mental and emotional illness.

## **COMMODITY DISTRIBUTION**

Fifty-one different food items amounting to 112,627,149 pounds and valued at \$32,833,409.74 were received in Florida during the fiscal year from the U.S. Department of Agriculture without cost to recipient agencies. This represents an increase tonnage of 53.2% and an increased dollar value of 53.6% over last year. This is the largest year ever in quantity and value of foods received.

As in the past, such long standing programs as the public and private school lunch programs, private charitable institutions, state nonpenal institutions and non-profit summer camps for children continued to receive food.

A comparison of average participation in the various food programs during the fiscal year ending June 1968 and June 1969 are shown in the graph below:



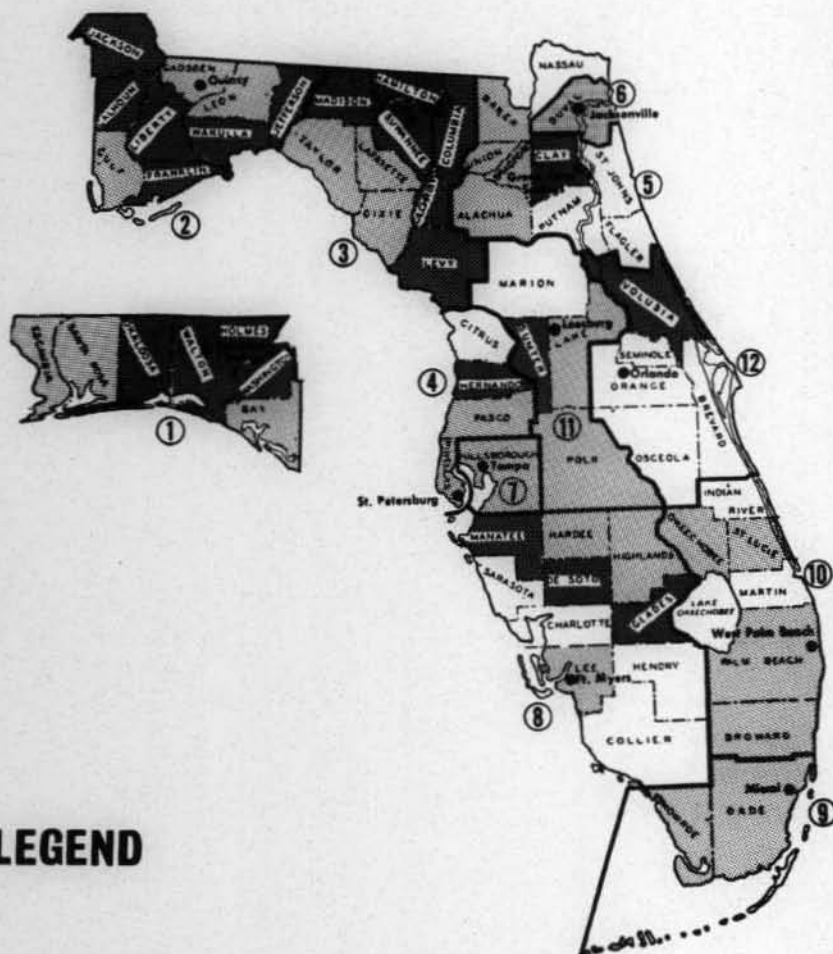
A further breakdown of dollar value to programs is as follows:

Schools .....	\$12,758,683.69
Charitable Institutions .....	212,702.74
State Institutions .....	377,324.70
Needy Households .....	16,231,608.76
Cuban Refugee Assistance .....	1,451,668.70

Of all food distributed in the State, Florida producers supplied the following:

Frozen Ground Beef .....	1,413,500 lbs	\$ 876,370.00
Frozen Ground Pork .....	1,771,000 lbs	1,027,180.00
Canned Grapefruit Sections .....	275,775 lbs	57,037.80
Canned Grapefruit Juice .....	2,276,001 lbs	205,018.52
Canned Tomato Juice .....	73,000 lbs	7,200.00
Canned Honey .....	167,520 lbs	58,632.00
Canned Tomatoes .....	208,500 lbs	33,660.00

Fifty-one counties were distributing U.S. Department of Agriculture donated food in June 1969 to low income needy households as shown in the shaded areas below.



## LEGEND

■ STARTED DISTRIBUTING FOOD TO NEEDY HOUSEHOLDS

○—ADMINISTRATIVE DISTRICTS

New programs of distributing food to needy households came into being during the fiscal year in 23 counties as shown in the dark shaded areas above.



## STAFF DEVELOPMENT

Through in-service training and an educational leave program, the Department provided opportunities for staff members to improve their performance and upgrade the quality of the services rendered to the people served.

The Department continued to provide special training for newly appointed supervisors. During the year, 60 supervisors completed three weeks of training. Regional meetings on working with foster parents provided training for all staff members carrying foster home cases. A series of in-service training meetings on communication with low-income families was completed in district 10.

An increase in local training staff made it possible to carry on more intensive continuing in-service training in districts 1, 3, 4, 7 and 8, with resulting improvement in staff performance in those areas of the state.

A restructuring of the Department's in-service training program is in process, with the first emphasis to be given to a uniform orientation for all new welfare workers in regional training centers.

The last of a series of three-day workshops on family planning, for administrative and supervisory personnel was held in Miami, October, 1968. This series, sponsored by the Department, the Planned Parenthood World Population Inc., and the State Board of Health was attended by 250 staff members.

The Department library has increased its holdings and circulation and added substantially to the number of films and other audio-visual materials, which are being used increasingly in in-service training. The library service is for staff, their families and students. There has been substantial progress in making social welfare library services available in districts 1 and 3 and work has begun on providing better service in districts 8 and 11.

Cooperation by the School of Social Work, Florida State University made possible a series of meetings on campus, the equivalent of two weeks for advanced training in administration and supervision for 25 district casework supervisors.

Interest by universities increased dramatically in social welfare education at the graduate and undergraduate level. There has been outstanding cooperation by the State University System and the individual State schools in our joint efforts to improve social welfare education. The Department cooperated with Florida A & M University, the University of West Florida and the U.S. Department of Health, Education and Welfare to make it possible to provide money grants to these schools. Proposals for grant support to Florida State University and Florida Technological University are under consideration. The Department continues to have one grad-



uate field work unit and also provides undergraduate agency experience for Florida A & M and Florida State University students. Many of these students are planning on working with the Department after their graduation.

With the award of educational leave to 24 entering on their first year of graduate study and 21 entering the second year, there were 45 attending graduate schools of social work. Twenty-one completed the two-year master's degree course and returned to the Department to fill positions requiring specialized skill. Sixteen staff members, workers and supervisors attended short courses at graduate schools during the summer to add to their skill in providing the Department's services.

## QUALITY CONTROL

As of 1968, the quality control system of reviewing actions taken on applications for public assistance, has been in existence for five years. During this period, a wealth of data and experience has been obtained on the causes of under and over payments to persons receiving public assistance. This has placed emphasis on the extent to which local staff are complying with the Department's directives on determining eligibility, and findings are being used by the Department to modify, simplify and clarify methods of determining eligibility in bringing about uniform application of regulations and to plan staff training in determining eligibility.

Since nationwide, the quality control system is always under study to ensure its efficiency and responsiveness to new developments, 1968 brought about some changes in the focus of eligibility review and the size of the required statistical sample. Starting in September, with a reduced statistical sample, a review was made placing the entire emphasis on actions taken by local staff on applications for assistance and the amounts of payment authorized. This was done because the U.S. Department of Health, Education & Welfare planned to require states to use a simplified method of eligibility determination beginning July 69. As a result of a smaller workload in this area, quality control staff gave extra attention to eligibility in the Aid to Families with Dependent Children (AFDC) program, the growth of which was causing particular concern. A special sample in excess of that required, was given a comprehensive investigation involving documentation of all eligibility factors relating to families receiving AFDC. As a result, quality control has helped to locate specific areas of weakness in determining eligibility which are significant in planning corrective measures.

In July 68, quality control reviews were extended to include a civil rights review related to persons getting public assistance. This was done during the normal process of visiting clients in their homes and talking with them about their eligibility for assistance in order

to determine compliance with the 1964 U.S. Civil Rights Act. These reviews looked into:

- Treatment received and the understanding of the right to equal treatment, benefits and services.
- Understanding of the right to complain to State and Federal officials when it is believed that equal treatment, benefits and services were not received due to race, color or national origin.
- Right to appeal for a fair hearing when not satisfied with action taken or with any delay or failure to take action on application for assistance.

## PERSONNEL

Because of the assignment of new programs and the implementation of present programs, the Division was in a constantly expanding state during the year. Several social work positions which have been difficult to fill were filled during the year, especially in urban areas. Consequently, the Division can now be more selective in employing workers. It is believed that the increase in applications is caused, in part, by college graduates' increasing involvement in social problems.

Personnel turnover continued to be excessive as shown by this table:

	Average No. of Authorized Positions	Average No. of Filled Positions	Total Separations	Turnover Rate
Welfare Worker ..	1,633	1,426	548	38.4%
Caseworker .....	48	39	14	35.9%
Clerical .....	970	832	414	49.8%
Other .....	551	428	71	16.8%
Overall .....	3,202	2,725	1,047	38.4%

Percentages of employees terminating by reasons were:

25.7%—Other Employment	3.8%—Health
20.7%—Moving	3.1%—Dismissal or Requested Resignation
10.6%—Home Responsibility	2.8%—Marriage
8.3%—Other Voluntary Reasons	2.8%—Retirement
5.7%—Maternity	1.2%—Death
5.2%—Go to School	1.0%—Travel
4.3%—Dissatisfied with Job	0.6%—Lay-off
4.2%—End of Emergency Appointment	

One "hidden" reason not specified in the tabulated terminations is the voluminous paper work burden carried by the social work staff. Steps are being taken to rectify this. The excessive turnover in clerical positions is believed in large part due to low salaries in effect for these classes.

## PUBLIC ASSISTANCE

## APPLICATIONS FOR PUBLIC ASSISTANCE

	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
Pending from June 30, 1968 . . . .	794	1,635	76	2,117
Received July 1, 1968 - June 30, 1969 . . . . .	20,650	33,705	714	17,512
Total during Fiscal Year . . . . .	21,444	35,340	790	19,629
Total Disposed of . . . . .	20,057	33,208	675	16,727
Approved for Payment . . . . .	12,422	21,899	277	5,959
Denied or Withdrawn . . . . .	7,635	11,309	398	10,768
Pending June 30, 1969 . . . . .	1,387	2,132	115	2,902

## PUBLIC ASSISTANCE CASES

	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
Cases Eligible (July 1, 1968) . . .	71,143	38,449	2,432	20,518
Cases Approved for Payment (July 1, 1968 - June 30, 1969) .	12,422	21,899	277	5,959
Total Cases Assisted (July 1, 1968 - June 30, 1969) .	83,565	60,348	2,709	26,477
Cases Closed (July 1, 1968 - June 30, 1969) .	13,657	14,214	368	5,833
Cases Eligible (June 30, 1969). . .	69,908	46,134	2,341	20,644
Received Assistance . . . . .	69,437	45,575	2,337	20,433
Approved in June for July Payment . . . . .	471	559	4	211
Total Reviews Completed (July 1, 1968 - June 30, 1969) .	159,978	179,688	5,085	47,555

SERVICES TO CHILDREN  
July 1, 1968 - June 30, 1969

Children under Care (July 1, 1968) . . . . .	9,714
Services Initiated (July 1, 1968 - June 30, 1969) . . . . .	12,348
Received Services (July 1, 1968 - June 30, 1969) . . . . .	22,062
Services Completed (July 1, 1968 - June 30, 1969) . . . . .	12,508
Children under Care (June 30, 1969) . . . . .	9,554

CHILD WELFARE - DIRECT CARE - STATE AND FEDERAL FUNDS  
(For Services Shown Above)

Housekeeper Services . . . . .	\$ 43,378.05
Unmarried Mother Services . . . . .	97,330.94
Runaway Children Services . . . . .	478.00
Foster Home Care . . . . .	966,881.99
Group Care Adoption Center . . . . .	43,945.90
Psychiatric Care and Treatment . . . . .	81,779.98
Group Care Study Centers . . . . .	<u>4,200.00</u>

GROSS PAYMENTS (State \$487,749.48 - Federal \$750,245.38) \$1,237,994.86

INDEPENDENT ADOPTIONS

Active Adoption Caseload (July 1, 1968) . . . . .	1,833
Petitions Received (July 1968 - June 1969) . . . . .	1,780
Total Caseload (July 1968 - June 1969) . . . . .	3,613
Final Disposition by Court (July 1968 - June 1969) . . . . .	1,715
Active Adoption Caseload (June 30, 1969) . . . . .	1,898
Initial Studies Completed (July 1968 - June 1969) . . . . .	1,608

CHILD WELFARE - ADOPTION PLACEMENT PROGRAM - STATE FUNDS

Type of Expenditures . . . . .	Mothers	Children	Total
Maintenance (rent and food) . . . . .	\$ 1,398.11	\$ -	\$ 1,398.11
Medical Care . . . . .	6,224.35	1,526.00	7,750.35
Hospital Care . . . . .	8,745.68	2,788.00	11,533.68
Other . . . . .	45.20	-	45.20
Total Gross Expenditures . . . . .	\$16,413.34	\$4,314.00	\$ 20,727.34

BALANCE SHEET  
AS OF JUNE 30, 1969

ASSETS

CASH

Trust Fund Cash:

State Welfare Trust Fund	\$11,621,465.25
Mental Health and Tuberculosis Trust Fund	344,630.37
Child Adoption Services Trust Fund	14,006.41
Child Day Care Services Trust Fund	232,458.98
Federal Grants Trust Fund	246,718.15
Medicaid County Insurance Trust Fund	18,612.16
Office Building Construction Trust Fund	<u>36,891.65</u>

Total Trust Fund Cash

\$12,514,782.97

Other Cash Accounts:

Cuban Refugee Assistance Account	794,932.97
Repatriated Americans Account	16,492.51

Petty Cash:

District 1	500.00
District 2	100.00
District 3	500.00
District 4	500.00
District 5	500.00
District 6	500.00
District 7	500.00
District 8	100.00
District 9	500.00
District 10	500.00
District 11	100.00
District 12	500.00
State Office	4,650.00
Cuban Refugee Administration	100.00
Clearing Account	30,730.16
Local Funds - Child Welfare	166,519.33
Local Funds - General	<u>6,051.00</u>

Total Other Cash

1,024,275.97

Total Cash

13,539,058.94

RECEIVABLES

Child Adoption Fees Receivable	11,986.17
Educational Scholarships Receivable	64,181.18
Assistance Overpayments Receivable	255,100.27
Voluntary Liens Receivable	<u>365,738.93</u>

Total Receivables

697,006.55

INVESTMENTS

Investments in U.S. Treasury Bills	930,000.00
Investments in 4% U.S. Treasury Bonds	<u>797,500.00</u>

Total Investments

1,727,500.00

SUPPLY INVENTORIES

Office Supplies	19,650.43
Duplicating Supplies	7,857.27
Postage Due Account	1,004.63
Prepaid Postage	<u>18,688.45</u>

Total Supply Inventories

47,200.78

EQUIPMENT INVENTORIES

Office Equipment	2,134,930.15
Vehicles	<u>15,178.17</u>

Total Equipment Inventory

2,150,108.32

BUILDINGS

Lease-Purchase Buildings	<u>5,642,751.98</u>
--------------------------	---------------------

Total Buildings

5,642,751.98

Total Assets

\$23,803,626.57



LIABILITIES AND RESERVESLIABILITIES

Lease-Purchase Liabilities		
(Amounts to be provided in the future)		
Jacksonville Office Building	\$ 42,372.69	
Pensacola Office Building	33,430.71	
Ocala Office Building	23,921.38	
Other Office Buildings	<u>5,543,027.20</u>	
Total Lease-Purchase Liabilities		<u>5,642,751.98</u>
Total Liabilities		<u>5,642,751.98</u>

RESERVES

Trust Fund Cash Reserves	12,514,782.97	
Other Cash Account Reserves	1,024,275.97	
Receivable Reserves	697,006.55	
Investment Reserves	1,727,500.00	
Supply Inventory Reserves	47,200.78	
Equipment Inventory Reserves	<u>2,150,108.32</u>	
Total Reserves		<u>18,160,874.59</u>
Total Liabilities and Reserves		<u>\$23,803,626.57</u>

ANALYSIS OF INVESTMENTS  
JUNE 30, 1969

	<u>COST</u>	<u>PAR VALUE</u>
U.S. Treasury Bills, Dated 07/31/68; Due 07/31/69	\$ 185,285.63	\$ 194,000.00
U.S. Treasury Bills, Dated 08/31/68; Due 08/31/69	203,540.75	214,000.00
U.S. Treasury Bills, Dated 03/31/69; Due 03/31/70	194,890.50	207,000.00
U.S. Treasury Bills, Dated 04/30/69; Due 04/30/70	170,099.28	181,000.00
U.S. Treasury Bills, Dated 12/31/68; Due 12/31/69	67,567.89	70,000.00
U.S. Treasury Bills, Dated 12/31/68; Due 12/31/69	<u>61,873.78</u>	<u>64,000.00</u>
Total Bills	<u>883,257.83</u>	<u>930,000.00</u>
U.S. Treasury Bonds, Dated 10/01/57; Due 10/01/69	574,895.17*	570,500.00
U.S. Treasury Bonds, Dated 01/15/65; Due 02/15/70	<u>224,979.82*</u>	<u>227,000.00</u>
Total Bonds	<u>799,874.99*</u>	<u>797,500.00</u>
Total Investments	<u>\$1,683,132.82</u>	<u>\$1,727,500.00</u>

\* Includes accrued interest purchased - 9/30/68

STATEMENT OF LEASE-PURCHASE LIABILITIES  
AS OF JUNE 30, 1969

	<u>PRINCIPAL OUTSTANDING 6/30/69</u>	<u>INTEREST TO MATURITY FROM 6/30/69</u>	<u>SINKING FUND BALANCE 6/30/69</u>	<u>AMOUNTS TO BE PROVIDED IN THE FUTURE</u>	<u>ANNUAL DEBT SERVICE</u>
Jacksonville Welfare Building					
Revenue Bonds					
3.5%, Dated 9/1/61	70,000.00	8,050.00	35,677.31	42,372.69	35,000.00
Ocala Welfare Building					
Revenue Bonds					
3.2%, Dated 11/1/63	48,000.00	4,940.00	19,509.29	33,430.71	18,000.00
Pensacola Welfare Building					
Revenue Bonds					
4.0%, Dated 9/1/55	39,000.00	4,100.00	19,178.62	23,921.38	8,500.00
State Welfare Building					
Revenue Bonds					
6.0%, 4.97%, and 4.5% Dated 2/1/68	3,005,000.00	2,695,045.00	157,017.80	5,543,027.20	320,000.00
TOTALS	<u>\$3,162,000.00</u>	<u>\$2,712,135.00</u>	<u>\$231,383.02</u>	<u>\$5,642,751.98</u>	<u>\$381,500.00</u>

**ANALYSIS OF RECEIPTS AND DISBURSEMENTS - ALL TRUST FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969**

	<u>TOTAL TRUST FUNDS</u>	<u>STATE WELFARE TRUST FUND</u>
Fund Balance July 1, 1968	\$ 4,574,021.33	\$ 4,041,251.47
<b><u>RECEIPTS</u></b>		
State Receipts - General Revenue Transfers	37,882,345.34	37,778,413.00
State Receipts - Mental Health Agency Transfers	1,679,935.00	100,000.00
State Receipts - Tuberculosis Agency Transfers	64,000.00	
Federal Receipts - Public Assistance	114,466,356.00	111,631,356.00
Federal Receipts - Child Welfare	1,397,955.00	1,180,192.00
Federal Receipts - FEQA	1,116,019.00	
Federal Receipts - USDA	163,856.67	
Federal Receipts - Transfers from CRA Program Funds	1,554,732.72	
Rent Contributions	39,662.75	39,662.75
Fees	88,550.03	
Prior Biennium Cancellations and Refunds	68,743.68	68,556.68
Revenue Bonds - Net Transferred to Trust Fund	2,713,710.84	
Less: Funds Transferred out for Investment Purposes	2,400,000.00	313,710.84
Net Receipts from Sale of Investments	610,745.88	
Other Transfers	-	359,808.00
Other Receipts and Reimbursements	38,637.23	19,133.11
Total Receipts	<u>159,485,250.14</u>	<u>151,177,121.54</u>
Total Available	<u>164,059,271.47</u>	<u>155,218,373.01</u>
<b><u>DISBURSEMENTS</u></b>		
Administration - State	7,935,022.53	7,775,386.62
Administration - Federal	14,242,738.27	12,040,361.60
Assistance - State	29,707,173.73	28,079,211.62
Assistance - Federal	98,949,584.78	95,701,947.92
Building Construction	709,969.19	-
Total Disbursements	<u>151,544,488.50</u>	<u>143,596,907.76</u>
Fund Balance June 30, 1969	<u>12,514,782.97</u>	<u>11,621,465.25</u>

**ANALYSIS OF TOTAL TRUST FUND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969**

**STATE WELFARE TRUST FUND**

**ADMINISTRATION**

Salaries  
Other Personal Services  
Expenses  
Operating Capital Outlay  
Social Security and Retirement Matching  
Total Administration

**ASSISTANCE**

Direct Assistance:  
Old Age Assistance  
Aid to the Blind  
Aid to the Permanently and Totally Disabled  
Aid to Families with Dependent Children  
Total Direct Assistance

MENTAL HEALTH & TUBERCULOSIS PATIENTS TRUST FUND	CHILD ADOPTION SERVICES TRUST FUND	CHILD DAY CARE SERVICES TRUST FUND	FEDERAL GRANTS TRUST FUND	MEDICAID COUNTY INSURANCE TRUST FUND	OFFICE BUILDING CONSTRUCTION TRUST FUND
<u>\$ 13,856.80</u>	<u>\$ 42.49</u>	<u>\$285,931.53</u>	<u>\$ 211,426.88</u>	<u>\$18,612.16</u>	<u>\$ 2,900.00</u>

1,579,935.00  
64,000.00  
2,835,000.00

103,932.34

217,763.00

1,116,019.00  
163,856.67  
1,554,732.72

20.00  
88,550.03

167.00

(159,808.00)

313,710.84  
610,745.88  
(200,000.00)  
19,504.12

4,478,955.00	192,482.37	57,955.00	2,834,775.39	-	743,960.84
4,492,811.80	192,524.86	343,886.53	3,046,202.27	18,612.16	746,860.84
-	159,635.91	-	-	-	-
-	-	111,427.55	2,090,949.12	-	-
1,609,079.57	18,882.54	-	-	-	-
2,539,101.86	-	-	708,535.00	-	-
-	-	-	-	-	709,969.19
4,148,181.43	178,518.45	111,427.55	2,799,484.12	-	709,969.19
344,630.37	14,006.41	232,458.98	246,718.15	18,612.16	36,891.65

<u>TOTAL DISBURSEMENTS</u>	<u>STATE SHARE</u>	<u>FEDERAL SHARE</u>
\$15,009,473.32	\$5,594,779.80	\$9,414,693.52
168,271.04	55,053.32	113,217.72
3,136,384.79	1,504,485.84	1,631,898.95
14,897,559.30	128,202.88	103,638.32
1,269,777.87	492,864.78	776,913.09
<u>19,815,748.22</u>	<u>7,775,386.62</u>	<u>12,040,361.60</u>

40,653,036.94	8,803,540.38	31,849,496.56
1,823,521.57	469,776.53	1,353,745.04
14,897,559.30	3,737,517.92	11,160,041.38
42,928,594.48	8,708,185.78	34,220,408.70
<u>100,302,712.29</u>	<u>21,719,020.61</u>	<u>78,583,691.68</u>

ANALYSIS OF TOTAL TRUST FUND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969

ASSISTANCE (Continued)

Vendor Payments:

Prescribed Medicines  
Hospitalization for the Indigent  
Nursing Home Care  
Planned Parenthood  
Hospital Insurance Benefits  
Supplemental Medical Insurance  
Child Welfare Services

Total Vendor Payments

Total Assistance

Total Disbursements - State Welfare Trust Fund

MENTAL HEALTH AND TUBERCULOSIS PATIENTS TRUST FUND

Vendor Payments:

Payments to Mental Health Hospitals  
Payments to Tuberculosis Hospitals

Total Disbursements - Mental Health and Tuberculosis  
Patients Trust Fund

CHILD ADOPTION SERVICES TRUST FUND

ADMINISTRATION

Salaries  
Expense  
Social Security and Retirement Matching  
Total Administration

Vendor Payments - Mother and Child Care

Total Disbursements - Child Adoption Services Trust Fund

CHILD DAY CARE SERVICES TRUST FUND

ADMINISTRATION

Salaries  
Other Personal Services  
Expenses  
Day Care Projects  
Operating Capital Outlay  
Social Security and Retirement Matching

Total Disbursements - Child Day Care Services Trust Fund

FEDERAL GRANTS TRUST FUND

ADMINISTRATION

Salaries  
Other Personal Services  
Expenses  
USDA Grants to Counties  
Operating Capital Outlay  
Social Security and Retirement Matching  
Total Administration

ASSISTANCE

Federal Economic Opportunity Assistance  
Total Disbursements - Federal Grants Trust Fund

OFFICE BUILDING CONSTRUCTION TRUST FUND

Fixed Capital Outlay - Building Construction  
Total Disbursements - Office Building Construction  
Trust Fund

TOTAL DISBURSEMENTS - ALL TRUST FUNDS



(Continued)

<u>TOTAL</u> <u>DISBURSEMENTS</u>	<u>STATE</u> <u>SHARE</u>	<u>FEDERAL</u> <u>SHARE</u>
7,087,492.97	1,799,999.64	5,287,493.33
2,770,884.60	825,908.85	1,944,975.75
8,937,873.58	2,350,960.95	6,586,912.63
2,205.00	732.89	1,472.11
514,855.14	135,003.33	379,851.81
2,951,896.10	781,016.46	2,170,879.64
<u>1,213,239.86</u>	<u>466,568.89</u>	<u>746,670.97</u>
<u>23,478,447.25</u>	<u>6,360,191.01</u>	<u>17,118,256.24</u>
<u>123,781,159.54</u>	<u>28,079,211.62</u>	<u>95,701,947.92</u>
<u>143,596,907.76</u>	<u>35,854,598.24</u>	<u>107,742,309.52</u>

3,998,797.44	1,551,133.52	2,447,663.92
<u>149,383.99</u>	<u>57,946.05</u>	<u>91,437.94</u>
<u>4,148,181.43</u>	<u>1,609,079.57</u>	<u>2,539,101.86</u>

128,204.96	128,204.96	-
20,600.42	20,600.42	-
<u>10,830.53</u>	<u>10,830.53</u>	-
<u>159,635.91</u>	<u>159,635.91</u>	-
<u>18,882.54</u>	<u>18,882.54</u>	-
<u>178,518.45</u>	<u>178,518.45</u>	-

6,913.87	-	6,913.87
4,925.91	-	4,925.91
5,915.53	-	5,915.53
93,003.41	-	93,003.41
67.50	-	67.50
<u>601.33</u>	-	<u>601.33</u>
<u>111,427.55</u>	-	<u>111,427.55</u>

1,554,868.70	-	1,554,868.70
74,545.04	-	74,545.04
158,216.97	-	158,216.97
171,882.48	-	171,882.48
136.00	-	136.00
<u>131,299.93</u>	-	<u>131,299.93</u>
<u>2,090,949.12</u>	-	<u>2,090,949.12</u>

<u>708,535.00</u>	-	<u>708,535.00</u>
<u>2,799,484.12</u>	-	<u>2,799,484.12</u>

<u>709,969.19</u>	<u>709,969.19</u>	-
<u>709,969.19</u>	<u>709,969.19</u>	-

<u>151,544,488.50</u>	<u>38,352,165.45</u>	<u>113,192,323.05</u>
-----------------------	----------------------	-----------------------

**ADMINISTRATIVE EXPENDITURES BY DIVISION OR COST CENTER**  
**FOR FISCAL YEAR ENDED JUNE 30, 1969**

District 1	\$ 1,867,976.02
District 2	1,184,130.34
District 3	606,522.26
District 4	1,298,868.91
District 5	943,207.40
District 6	1,425,063.16
District 7	1,489,117.76
District 8	804,508.10
District 9	2,101,010.77
District 10	1,807,423.13
District 11	1,196,376.19
District 12	1,832,687.42
State Board	15,681.88
Director's Office	139,178.75
General Administration	388,380.03 *
Finance and Accounts	135,534.71
Research and Statistics	86,348.52
Personnel	78,855.49
Commodity	129,589.42
Duplicating	25,661.59
Cuban Program - State Office	4,078.50
Adult Services	173,441.58
Medical Services	218,854.47
Staff Development	246,790.51
Systems and Procedures	599,833.33
Children's Services	187,709.30
Prescribed Medicine	173,979.19
Adoption Services	183,695.62
Child Day Care Services	111,427.55
Mental and Tuberculosis	202,260.68
FEQA - State Office	21,698.99
FEQA - Project 3 - Hillsborough	130,086.55
FEQA - Project 4 - Dade	38,205.63
FEQA - Project 5 - Pinellas	88,245.93
FEQA - Project 6 - Broward	87,166.35
Cuban Public Assistance	1,234,340.08 A
Cuban Child Welfare	262,469.06 A
Cuban Commodity	56,854.05 A
Quality Control	147,201.68
Operation Hope	5,487.38
Specialized Training in Casework	46.85
Civil Defense	5.52
Repatriated Americans - State Office	1,186.34
Development of Organized Case Systems	26,700.39
Homemaker Demonstration Project - District 3	43,828.67
Homemaker Demonstration Project - District 6	69,334.72
Teaching Grant Project	63,239.26
Youth Opportunity Program	2,071.99
Case and Administrative Service System	69,516.30
Federal Commodity Distribution	171,882.48
Total Administrative Expenditures	<u>22,177,760.80</u>

\* Includes \$67,746.41 Comptroller's Cost for Fiscal Year

A-Salaries and Fringe Benefits Only

U. S. REPATRIATED AMERICAN PROGRAM  
ANALYSIS OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969

Cash Balance as of July 1, 1968		201.81	
Receipts:			
Federal Grants	<u>73,410.79</u>		
Total Receipts		<u>73,410.79</u>	
Total Available to Spend			73,612.60
Disbursements:			
<u>Administrative</u>			
Salaries	4,279.45		
Travel	121.10		
Other Administrative Expenses	<u>606.78</u>		
Total Administrative		5,007.33	
<u>Assistance</u>			
Direct Assistance	41,147.54		
Transportation	2,124.12		
Medical	<u>8,841.10</u>		
Total Assistance		<u>52,112.76</u>	
Total Disbursements			<u>57,120.09</u>
Cash Balance as of June 30, 1969			<u>16,492.51</u>

U. S. CUBAN REFUGEE ASSISTANCE PROGRAM  
ANALYSIS OF RECEIPTS AND DISBURSEMENTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969

Cash Balance as of July 1, 1968		361,008.62	
Receipts:			
Federal Grants	<u>18,715,653.00</u>		
Total Receipts		<u>18,715,653.00</u>	
Total Available to Spend			19,076,661.62
Disbursements:			
<u>Administrative</u>			
Salaries	1,515,860.29		
Travel	23,108.90		
Other Administrative Expenses	178,890.11		
Operating Capital Outlay	<u>17,183.75</u>		
Total Administrative		1,735,043.05 *	
<u>Assistance</u>			
Direct Assistance	12,873,195.67		
Medical Assistance	2,911,777.08		
Unaccompanied Children	684,720.00		
Commodity Assistance	<u>76,892.85</u>		
Total Assistance		<u>16,546,585.60</u>	
Total Disbursements			<u>18,281,628.65</u>
Cash Balance as of June 30, 1969			<u>795,032.97</u>

\* Includes \$1,553,663.19 transferred to Federal Grants Trust Fund during fiscal year 1968-69 for the purpose of paying salaries of Department personnel engaged in the Cuban Refugee Assistance Program.

SERVICES TO CHILDREN  
JULY 1, 1969 - JUNE 30, 1969

CHILD WELFARE - LOCAL FUNDS

	Amount	Percent
<b>RECEIPTS:</b>		
County and City	\$2,205,148.68	88.25
Parents and Relatives	97,829.80	3.92
QASDI and Veteran Benefits	165,850.94	6.64
Organizations	15,584.56	.62
Others	<u>14,560.82</u>	<u>.57</u>
<b>TOTAL RECEIPTS</b>	<b>\$2,498,974.80</b>	<b>100.00</b>
<b>DISBURSEMENTS:</b>		
<u>Children in Foster Home Care</u>		
Board Payments	\$1,824,042.78	73.43
Clothing	202,450.05	8.15
Allowance	45,302.38	1.82
Personal Incidentals	31,168.67	1.25
Medical Care	58,610.78	2.36
Other	<u>57,767.99</u>	<u>2.33</u>
<b>TOTAL</b>	<b>\$2,219,342.65</b>	<b>89.34</b>
<u>Children Living Elsewhere</u>		
Food	\$ 37,324.49	1.49
Clothing	6,369.85	.26
Rent	53,945.26	2.17
Transportation	1,903.24	.08
Medical Care	5,223.27	.21
Allowance	1,321.99	.05
Personal Incidentals	1,629.24	.07
Maternity Home Care	2,406.62	.10
Housekeeper Service	23,948.46	.97
Other	<u>71,289.45</u>	<u>2.87</u>
<b>TOTAL</b>	<b>\$ 205,361.87</b>	<b>8.27</b>
General Operating Expenses	<u>\$ 59,298.23</u>	<u>2.39</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$2,484,002.75</b>	<b>100.00</b>



**LOCAL FUNDS - CHILD WELFARE SERVICES**  
**FINANCIAL REPORT - BY UNITS**  
 July 1, 1968 - June 30, 1969

<u>BY UNITS</u>	<u>DISTRICT</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
Bay	1	\$ 4,071.86	\$ 42,088.80	\$ 42,778.73	\$ 3,381.93
Escambia	1	19,843.51	95,768.29	102,041.59	13,570.21
Calhoun	2	-	2,037.50	2,007.95	29.55
Gadsden	2	-	1,409.86	1,401.96	7.90
Jackson	2	-	5,168.55	4,907.33	261.22
Jefferson	2	-	1,615.00	1,530.61	84.39
Leon	2	4,531.34	42,579.30	39,425.82	7,684.82
Pinellas	4	28,007.59	343,589.50	336,708.25	34,888.84
Alachua	5	1,435.43	41,460.24	40,713.50	2,182.17
Putnam	5	1,917.79	15,179.40	14,860.20	2,236.99
Duval	6	7,248.26	3,821.66	6,660.86	4,409.06
Hillsborough	7	27,295.74	415,661.82	410,677.04	32,280.52
Manatee	8	620.71	41,527.47	41,882.01	266.17
Sarasota	8	5,671.43	44,344.47	44,571.79	5,444.11
Dade	9	5,810.77	594,201.93	591,044.91	8,967.79
Monroe	9	5,163.53	29,899.71	31,727.70	3,335.54
Broward	10	(5,539.33)	169,158.18	159,926.21	3,692.64
Indian River	10	4,563.57	14,297.50	11,470.82	7,390.25
Martin	10	(15.25)	8,533.90	8,140.70	377.95
Okeechobee	10	(463.98)	5,907.41	5,427.88	15.55
Palm Beach	10	3,667.08	164,154.76	166,556.30	1,265.54
St. Lucie	10	2,340.35	23,485.40	17,143.98	8,681.77
Lake	11	3,578.69	8,085.14	9,108.34	2,555.49
Polk	11	7,689.02	13,865.86	14,977.96	6,576.92
Brevard	12	711.70	41,654.94	41,685.96	680.68
Orange	12	13,780.35	178,934.93	182,311.71	10,403.57
Seminole	12	1,322.36	15,817.29	16,086.39	1,053.26
Volusia	12	7,805.75	46,725.27	50,094.83	4,436.19
Lake	11	-	26,156.32	26,156.32	-
Polk	11	-	59,281.60	59,281.60	-
		\$151,058.27	\$2,496,412.00	\$2,481,309.25	\$166,161.02
Hillsborough (Ann Simpson Memorial Fund)		489.01	2,562.80	2,693.50	358.31
		\$151,547.28	\$2,498,974.80	\$2,484,002.75	\$166,519.33

**GENERAL ASSISTANCE FUNDS**  
**FINANCIAL REPORT - BY UNITS**  
 July 1, 1968 - June 30, 1969

<u>BY UNITS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
Clay	\$ 404.49	\$ 6,500.00	\$ 6,374.16	\$ 530.33
Dade	2,912.34	5,365.40	4,519.85	3,757.89
Gadsden	1,655.90	2,768.52	2,700.33	1,724.09
Jackson	54.69	100.00	116.00	38.69
	\$5,027.42	\$14,733.92	\$13,710.34	\$6,051.00

STATEMENT OF APPROPRIATIONS AND APPROVED OPERATING BUDGETS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969

<u>Description</u>	<u>Appropriation Balance Forward</u>	<u>1968-69 Appropriation</u>	<u>Appropriation Transfers</u>
<u>GENERAL REVENUE FUND</u>			
Salaries	357,161.00	6,443,995.00	(20,789.00)
Other Personal Services	-	43,360.00	30,789.00
Expense	-	1,573,651.00	-
Operating Capital Outlay	106,785.00	112,417.00	-
Retirement and Social Security Matching	11,110.00	584,772.00	-
Old Age Assistance	1,439,666.00	11,532,766.00	(2,899,257.00)
Aid to the Blind	25,742.00	528,126.00	(46,504.00)
Aid to Families with Dependent Children	148,245.00	5,097,591.00	3,768,066.00
Aid to Permanently and Totally Disabled	487,517.00	4,774,211.00	(1,091,788.00)
Child Welfare Services	-	500,000.00	-
Prescribed Medicines	484,763.00	2,081,063.00	(331,794.00)
Hospital Services	120,712.00	610,226.00	275,555.00
Nursing Home Care	394,791.00	2,049,130.00	625,730.00
Supplemental Medical Insurance	402,191.00	1,187,498.00	(106,732.00)
Hospital Insurance Benefits	106,137.00	282,796.00	(132,394.00)
Planned Parenthood	22,092.00	58,185.00	(60,882.00)
<b>TOTAL GENERAL REVENUE FUND</b>	<b>4,106,912.00</b>	<b>37,459,787.00</b>	<b>-</b>

STATE WELFARE TRUST FUND

Salaries  
Other Personal Services  
Expense  
Operating Capital Outlay  
Retirement and Social Security Matching  
Aid to the Aged, Blind and Disabled - State  
Aid to the Aged, Blind and Disabled - U. S.  
Old Age Assistance - State  
Old Age Assistance - U.S.  
Aid to the Blind - State  
Aid to the Blind - U.S.  
Aid to Families with Dependent Children - State  
Aid to Families with Dependent Children - U.S.  
Aid to the Permanently and Totally Disabled - State  
Aid to the Permanently and Totally Disabled - U.S.  
Prescribed Medicines - State  
Prescribed Medicines - U.S.  
Hospital Services - State  
Hospital Services - U.S.  
Nursing Home Care - State  
Nursing Home Care - U.S.  
Child Welfare Services  
Planned Parenthood - State  
Planned Parenthood - U.S.  
Supplemental Medical Insurance - State  
Supplemental Medical Insurance - U.S.  
Hospital Insurance Benefits - State  
Hospital Insurance Benefits - U.S.

**TOTAL - STATE WELFARE TRUST FUND**

<u>Total Available</u>	<u>Mandatory Reserve</u>	<u>Approved Budget</u>	<u>Released Budget</u>	<u>Disbursements Per Comptroller's Accounts</u>
6,780,367.00	(5,110.00)	6,775,257.00	6,330,993.00	6,330,993.00
64,149.00	-	64,149.00	64,149.00	64,149.00
1,573,651.00	-	1,573,651.00	1,573,651.00	1,573,651.00
219,202.00	-	219,202.00	170,743.00	170,743.00
595,882.00	(26,110.00)	569,772.00	559,002.00	559,002.00
10,073,175.00	(273,080.00)	9,800,095.00	8,928,466.00	8,928,466.00
507,364.00	(5,349.00)	502,015.00	477,103.00	477,103.00
9,013,902.00	(64,869.00)	8,949,033.00	8,760,083.00	8,760,083.00
4,169,940.00	(136,406.00)	4,033,534.00	3,790,095.00	3,790,095.00
500,000.00	-	500,000.00	500,000.00	500,000.00
2,234,032.00	(139,005.00)	2,095,027.00	2,095,027.00	2,095,027.00
1,006,493.00	(8,524.00)	997,969.00	997,626.00	997,626.00
3,069,651.00	(140,035.00)	2,929,616.00	2,662,447.00	2,662,447.00
1,482,957.00	(241,955.00)	1,241,002.00	770,892.00	770,892.00
256,539.00	(6,747.00)	249,792.00	178,868.00	178,868.00
19,395.00	-	19,395.00	15,000.00	15,000.00
<u>41,566,699.00</u>	<u>(1,047,190.00)</u>	<u>40,519,509.00</u>	<u>37,874,145.00</u>	<u>37,874,145.00</u>

<u>Approved Budget</u>	<u>Released Budget</u>	<u>Disbursements Per Comptroller's Accounts</u>	<u>Budget Certified Forward</u>	<u>Unobligated Released Budget</u>
16,278,956.00	16,278,956.00	15,004,097.38	438,855.00	836,003.62
220,870.00	220,870.00	168,271.04	2,026.00	50,572.96
3,441,964.00	3,441,964.00	3,067,716.81	107,174.00	267,073.19
426,265.00	426,265.00	226,996.45	31,278.00	167,990.55
1,393,118.00	1,393,118.00	1,258,569.70	146,118.00	(11,569.70)
85,593.00	85,593.00	-	10,000.00	75,593.00
199,717.00	199,717.00	-	20,000.00	179,717.00
9,794,131.00	9,794,131.00	8,804,911.29	221.00	988,998.71
34,488,849.00	34,488,849.00	31,815,143.94	349.00	2,673,356.06
504,720.00	504,720.00	469,875.04	-	34,844.96
1,445,454.00	1,445,454.00	1,352,799.61	-	92,654.39
8,978,484.00	8,978,484.00	8,719,064.14	532.00	258,887.86
34,495,416.00	34,495,416.00	34,187,316.71	838.00	307,261.29
4,067,785.00	4,067,785.00	3,737,619.99	-	330,165.01
11,905,235.00	11,905,235.00	11,152,026.41	-	753,208.59
2,160,376.00	2,160,376.00	1,765,455.73	310,000.00	84,920.27
6,478,490.00	6,478,490.00	5,209,357.25	908,000.00	361,132.75
997,626.00	997,626.00	779,601.00	180,000.00	38,025.00
2,471,332.00	2,471,332.00	1,870,683.07	397,000.00	203,648.93
2,928,560.00	2,928,560.00	2,293,039.77	240,000.00	395,520.23
7,252,417.00	7,252,417.00	6,634,506.23	581,000.00	36,910.77
1,250,000.00	1,250,000.00	1,210,392.07	36,733.00	2,874.93
19,395.00	19,395.00	672.79	495.00	18,227.21
30,605.00	30,605.00	1,532.21	780.00	28,292.79
1,235,998.00	1,235,998.00	763,142.43	-	472,855.57
2,312,882.00	2,312,882.00	2,188,430.76	-	124,451.24
303,796.00	303,796.00	131,191.76	42,000.00	130,604.24
536,204.00	536,204.00	383,601.46	134,000.00	18,602.54
<u>155,704,238.00</u>	<u>155,704,238.00</u>	<u>143,196,015.04</u>	<u>3,587,399.00</u>	<u>8,920,823.96</u>

STATEMENT OF APPROPRIATIONS AND APPROVED OPERATING BUDGETS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1969  
(Continued)

MENTAL HEALTH AND TUBERCULOSIS PATIENTS TRUST FUND

Medical Assistance

TOTAL - MENTAL HEALTH AND TUBERCULOSIS PATIENTS TRUST FUND

CHILD ADOPTION SERVICES TRUST FUND

Salaries

Expenses

Retirement and Social Security Matching  
Assistance

TOTAL CHILD ADOPTION SERVICES TRUST FUND

CHILD DAY CARE U.S. TRUST FUND

Salaries

Other Personal Services

Expense

Operating Capital Outlay

Retirement and Social Security Matching  
Transfers

TOTAL CHILD DAY CARE U.S. TRUST FUND

FEDERAL GRANTS TRUST FUND

Salaries

Other Personal Services

Expense

Operating Capital Outlay

Retirement and Social Security Matching

Aid to Counties

Assistance

TOTAL FEDERAL GRANTS TRUST FUND

OFFICE BUILDINGS CONSTRUCTION TRUST FUND

Fixed Capital Outlay

Investments

TOTAL OFFICE BUILDINGS CONSTRUCTION TRUST FUND



<u>Approved . Budget</u>	<u>Released Budget</u>	<u>Disbursements Per Comptroller's Accounts</u>	<u>Budget Certified Forward</u>	<u>Unobligated Released Budget</u>
4,760,800.00	4,760,800.00	4,148,441.43	391,146.00	221,212.57
4,760,800.00	4,760,800.00	4,148,441.43	391,146.00	221,212.57
157,060.00	157,060.00	128,204.96	3,740.00	25,115.04
22,500.00	22,500.00	22,155.74	-	344.26
14,522.00	14,522.00	11,462.84	647.00	2,412.16
36,000.00	36,000.00	18,882.54	247.00	16,870.46
230,082.00	230,082.00	180,706.08	4,634.00	44,741.92
19,707.00	19,707.00	6,913.87	429.00	12,364.13
9,050.00	9,050.00	4,925.91	400.00	3,724.09
186,811.00	186,811.00	99,104.79	8,161.00	79,545.21
500.00	500.00	67.50	-	432.50
1,695.00	1,695.00	536.07	491.00	667.93
159,808.00	159,808.00	159,808.00	-	-
377,571.00	377,571.00	271,356.14	9,481.00	96,733.86
2,310,777.00	2,310,777.00	1,560,139.64	41,702.00	708,935.36
174,300.00	174,300.00	74,725.94	201.00	99,373.06
239,864.00	239,864.00	185,508.02	491.00	53,864.98
700.00	700.00	136.00	-	564.00
196,503.00	196,503.00	131,231.41	14,203.00	51,068.59
201,000.00	201,000.00	159,731.72	17,266.00	24,002.28
2,110,000.00	2,110,000.00	710,135.00	-	1,399,865.00
5,233,144.00	5,233,144.00	2,821,607.73	73,863.00	2,337,673.27
2,717,466.00	2,717,466.00	709,969.19	1,810,936.81	196,560.00
2,590,418.00	2,590,418.00	2,568,000.00	-	-
5,307,884.00	5,307,884.00	3,277,969.19	1,810,936.81	196,560.00

# DISTRICT WELFARE BOARD MEMBERS

June 30, 1969

## DISTRICT 1

Jim W. Gross, Chairman, Bay County

### Bay County

### Escambia County

\*J. R. Nicholson  
John A. Davis  
Mrs. Majorie M. Davis  
Mrs. Bobbi Golden  
Mrs. Addie F. Harper

### Holmes County

Mrs. Veralon Alford  
Mrs. Perry Lee Smith

### Okaloosa County

Dr. Robert Fountain  
Mrs. Gloria P. Lewis

### Santa Rosa County

\*G. Earl Wallis  
Mrs. Bernice Lund

### Walton County

Mrs. Vallie Adams, Sec'y.  
J. B. Goff

### Washington County

Mack C. Roberts  
\*O. L. Sheppard, V. C.

## DISTRICT 2

Carlton E. Rhodes, Chairman, Leon County

### Calhoun County

Mrs. Lucille Fuqua  
Mrs. Pearl Martin

### Franklin County

Corey M. Hneriksen  
Mrs. C. C. Land

### Gadsden County

N. Jack Holloway  
Mrs. J. Byron Suber

### Gulf County

J. C. Arbogast

### Jackson County

Arland Andreasen, V. C.  
Mrs. Evelyn T. Pender

### Jefferson County

Mrs. J. R. Cooksey, Jr.  
Mrs. Oliver Scruggs

### Leon County

Miss Roumelle Bowen  
Mrs. Coyle E. Moore

### Liberty County

Mrs. Dorothy Holland, Sec'y.  
Mrs. Wynona Revell

### Wakulla County

F. B. Becton

## DISTRICT 3

W. O. Beauchamp, Sr., Chairman, Levy County

### Columbia County

Mrs. Faye H. Bolwing  
R. A. Greene

### Dixie County

E. G. Chewning

\*15 appointments made by governor during the fiscal year

*District 3 Continued*

**Gilchrist County**  
Mrs. Ruby Blackwell  
Vernon Layfield

**Hamilton County**  
Rev. Truett Comer  
Mrs. Grace L. Stephens

**Lafayette County**  
Mrs. T. E. Taylor

**Levy County**  
Mrs. Ford Lincoln

**Madison County**  
Mrs. Van H. Priest  
Mrs. L. R. Woodard

**Suwannee County**  
Mrs. Virginia Engstrom, V. C.  
**Taylor County**  
Mrs. Joe C. Yarbrough

**DISTRICT 4**

Mrs. W. A. McMullen, Jr., Chairman, Pinellas County

**Citrus County**  
W. Harvey Edwards

**Hernando County**  
George M. Allen, V. C.  
Mrs. Diane W. Keske

**Pasco County**  
Mrs. Lillian Anderson  
Mrs. Josephine Dill

**Pinellas County**  
Mrs. Doris M. Anderson  
Fred A. Anderson  
Dr. John L. Cooley  
Mrs. Vera N. Elphick  
Mrs. Virginia Puryear  
E. Reinhold Rogers, Jr.

**DISTRICT 5**

Mrs. Loyce Coleman, Chairman, Baker County

**Alachua County**  
Mrs. Rae Thrasher  
\*James D. Weir  
\*Mrs. D. M. Emo

**Baker County**  
Mrs. Wilma Morris

**Bradford County**  
John Simpson, Sr.

**Clay County**  
Mrs. Sara G. Geiger, V. C.  
Mrs. Sara L. Smith

**Flagler County**  
Mrs. O. F. Alford  
Mrs. L. L. Brannam

**Nassau County**  
Mrs. H. W. Fishler  
Mrs. T. W. Oliver, Jr., Sec'y.

**Putnam County**  
Mrs. Margaret R. Rideout  
\*Mrs. Elvira H. Sule

**St. Johns County**  
Mrs. Ray V. Wilson

**Union County**  
Mrs. Alice E. Cason  
Mrs. Nan Graham

**DISTRICT 6**

Walter H. Doeschler, Jr., Chairman, Duval County

**Duval County**

Richard A. Altobellis  
Henry H. Beckwith  
James J. Dotson, V. C.  
Mrs. Russel J. Godwin  
Dr. Stephen P. Gyland

**George K. Mullis**

Mrs. Wellington Paul  
Mrs. Mavis B. Powell  
Mrs. Eugenie M. Suter  
Mrs. Carl Stone  
William B. Thirlwell

**DISTRICT 7**

Terrell R. Young, Chairman, Hillsborough County

**Hillsborough County**

Mrs. Frank S. Cochran  
Mrs. H. L. Crowder, Jr.  
Joe Fraterrigo  
Mrs. Herbert J. Friedman

**D. A. Greco**

Albert W. Litschgi  
Mack E. Luke  
Rev. Walter Passiglia, V. C.  
\*John L. Terrell, Jr.

**DISTRICT 8**

\*George V. Kelleher, Chairman, Glades County

**Charlotte County**

Mrs. W. E. Guthrie

**Collier County**

Mrs. Doris E. Gandeas

**DeSoto County**

Mrs. Jean T. Dowd  
Col. Read B. Harding

**Hardee County**

Mrs. Helen Ruth Smith

**Hendry County**

Mrs. Wade Hampton  
W. W. Perry, V. C.

**Lee County**

\*Glenn D. Myers  
Sam W. Johnston

**Manatee County**

Miss Mary E. Johnson

**Sarasota County**

Dr. John Norman Carlson

**DISTRICT 9**

Thomas B. Duff, Chairman, Dade County

**Dade County**

Mrs. Alan Courtney, Sec'y.  
Mrs. Clyde A. Cribb  
Angelo P. Demos  
Willis H. duPont  
Mrs. Arthur Gilbert  
Mrs. Adrian Jacobs, V. C.  
Sydney Kandel  
Dr. Robert F. Leber

**H. H. Meador**

Mrs. Virginia A. Morris  
Mrs. Jacqueline S. Portante  
Simon E. Rubin  
Mrs. Thomas N. Ryon  
Mrs. Judith Ann Slack  
James Edward Smith  
Rev. Temperance E. Wright  
\*Mrs. Earle M. Rader



**DISTRICT 10**

Reverend Paul M. Cassen, Chairman, Palm Beach County

**Broward County**

Mrs. Julia Carter

Phillip Gott

Mrs. Harriet Lawlor

Mrs. Clifford Shackelford, V. C.

**Indian River County**

Mrs. Anne G. Keen

**Martin County**

Mrs. Jacqualan Mancil

Ray Radtke

**Okeechobee County**

Mrs. Clyde Christopher

Mrs. Hiram Raulerson

**Palm Beach County**

Mrs. Marion H. Bleech

J. T. McMurrain

John F. Thomas, Jr.

**St. Lucie County**

Mrs. Frank M. Bradley

Charles R. Rogers

**DISTRICT 11**

Donald K. Sutton, Chairman, Polk County

**Lake County**

William W. Boyd

Dr. Leroy H. Oetjen

**Marion County**

Mrs. Leeta F. Anderson

\*Mr. Herbert F. Hooker

**Polk County**

Mrs. Cicely L. Anderson, V. C.

Lynn F. Campbell

Donald K. Sutton

\*Mrs. Dee Deming

\*Mrs. Jean S. Mullins

**DISTRICT 12**

Ayres Davies, Chairman, Volusia County

**Brevard County**

Mrs. Mercer L. King

Mrs. Roy Ramsey

**Orange County**

Mrs. Arthur Corey, V. C.

Mrs. Ethel M. Dukes

Mrs. Lois Hill

Robert M. Reid

Mrs. Harold L. Scott

**Osceola County**

Mrs. Zuleme M. Duke

Mrs. Frances J. Lettow

**Seminole County**

\*Mrs. Dorothy R. Meador

Mrs. Shirley H. Owen

## ADVISORY COMMITTEES

### DAY CARE ADVISORY COMMITTEE

Wayne Bevis, Chairman, Tampa

**Avon Park**

Mrs. G. F. Ward

**Belle Glade**

W. C. Taylor

**Jacksonville**

Capt. John H. Carnes

Mrs. Marion Scarborough

Emily H. Gates, M.D.

**Miami**

Mrs. Alma David, Ed.D.

Mrs. H. O. Morris

**Tallahassee**

Miss Minnie Lee Rowland

**West Palm Beach**

Reverend Paul M. Cassen

### MEDICAL ADVISORY COMMITTEE

Eugene G. Peek, Jr., M.D., Chairman, Ocala

**Clearwater**

C. Gibson Hooten, M.D.

**Jacksonville**

Wilbur C. Sumner, M.D.

**Pensacola**

Earl G. Wolf, M.D.

**Miami Beach**

Nelson Zivitz, M.D.

### PRESCRIBED MEDICINE ADVISORY COMMITTEE

Ernest Ellison, Chairman, Tallahassee

**Jacksonville**

Edward Jelks, M.D.

**Lakeland**

Felix Donatelli, R.Ph.

**St. Petersburg**

C. O. Anderson, M.D.

**Sanford**

John M. Jenkins

**Tallahassee**

Jerome Brill

**Tampa**

Eric E. Cox, R.Ph.

---

---

STATE OF FLORIDA  
DEPARTMENT OF PUBLIC WELFARE

P. O. Box 2050  
Jacksonville, Florida 32203

227 Park Street  
Phone 353-1251 Area Code 904

EMMETT S. ROBERTS, *State Welfare Director*

HOWARD G. CROOM,  
*Assistant State Director for Administration*

WALTER B. CONWELL,  
*Assistant State Director for Programs*

THOMAS B. FINCH, *Director*  
*Division of Finance and Accounts*

MISS FRANCES DAVIS, *Director*  
*Division of Children's Services*

MRS. MARTHA HORNE, *Director*  
*Division of Personnel*

E. LEE McCUBBIN, *Director*  
*Division of Commodity Distribution*

JAMES E. DRAKE, JR., *Acting Director*  
*Division of Research and Statistics*

C. WRIGHT HOLLINGSWORTH, *Director*  
*Division of Medical Services*

JAMES K. LINNAN, *Director*  
*Division of Systems and Procedures*

MRS. GRACE H. STEWART, *Director*  
*Division of Adult Services*

JOHN H. FRY, *Director*  
*General Services*

MRS. LAMAR ROZEAR, *Director*  
*Division of Staff Development*

*District 1*  
LAWRENCE M. DOUGHER  
*DeFuniak Springs*

*District 7*  
G. C. NEILL—*Tampa*

*District 2*  
RICHARD L. RUSSELL—*Quincy*

*District 8*  
GERALD E. EVANS—*Ft. Myers*

*District 3*  
HARRY J. PULLEN—*Live Oak*

*District 9*  
MISS HAZEL L. ADAMS—*Miami*

*District 4*  
MRS. ELOUISE L. IRWIN—*St. Petersburg*

*District 10*  
MISS RUTH SCHAD—*West Palm Beach*

*District 5*  
MISS ESTELLE LONG—*Green Cove Springs*

*District 11*  
ELWOOD SELSOR—*Leesburg*

*District 6*  
WILLIAM F. BEHM—*Jacksonville*

*District 12*  
MISS ANNE CURTRIGHT—*Winter Park*

---

---

